

DSCC Agenda

July 30, 2012

Item	SAI	Applicant	Project Title		Federal	State	Other	
<u>New Business</u>								
1	<input checked="" type="checkbox"/>	2012-04-11-02	EXEC/Del Eco Dev Office/Tourism 10-03-002	Downtown Revitalization & Business Assistance Proj	<i>Funds Positions</i>	\$16,850 0.000	\$30,595 0.350	\$0 0.000
2	<input checked="" type="checkbox"/>	2012-05-10-03	DHSS/DPH/Community Health 35-05-020	Tobacco Regulation Awareness, Comm. & Education	<i>Funds Positions</i>	\$1,002,851 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2012-05-23-04	DHSS/DPH/Community Health 35-05-020	Ensuring Quitline Capacity	<i>Funds Positions</i>	\$62,724 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2012-05-31-09	DNREC/Natural Resources/Fish & Wildlife 40-03-003	State Wildlife Grant Coordination in DE	<i>Funds Positions</i>	\$36,500 0.510	\$19,654 0.230	\$0 0.000
5	<input checked="" type="checkbox"/>	2012-05-02-08	DNREC/Environmental Protection/Air Quality 40-04-002	Repair & Relocation of DNREC Wind Profiler	<i>Funds Positions</i>	\$55,667 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/>	2012-06-22-01	DOT/Secretary Office 55-01-000	Newark Regional Transportation Center Tiger IV	<i>Funds Positions</i>	\$10,000,000 0.000	\$12,700,000 0.000	\$3,300,000 0.000
7	<input checked="" type="checkbox"/>	2012-05-25-06	Red Clay Consol Sch Dist 95-32-000	Students with Academic Goals (SWAG)	<i>Funds Positions</i>	\$308,449 0.000	\$0 0.000	\$82,395 0.000
8	<input checked="" type="checkbox"/>	2012-05-17-03	Gateway Lab Charter School 95-92-000	Elementary School Counseling Program	<i>Funds Positions</i>	\$311,999 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/>	2012-05-07-03	LEGAL/Attorney General 15-01-001	Internet Crimes Against Children	<i>Funds Positions</i>	\$221,893 2.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/>	2012-05-30-03	DOS/Sec Off/Admin 20-01-001	State Trade & Export Promotion Grant Program	<i>Funds Positions</i>	\$280,000 0.000	\$88,534 0.510	\$4,800 0.000

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11	<input type="checkbox"/> 2011-06-02-06	DHSS/Medicaid and Medical Assistance 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$109,835,915 0.000	\$90,676,690 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-05-24-07	DHSS/Medicaid and Medical Assistance 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$877,032,504 206.480	\$690,769,256 177.480	\$0 0.000
13	<input type="checkbox"/> 2012-05-16-01	DHSS/DPH/Community Health 35-05-020	State Food Protection Task Force Conference	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2012-05-17-01	DHSS/DPH/Community Health 35-05-020	State Implementation Grant for Systems (CYSHCN)	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2012-05-31-10	DHSS/DPH/Community Health 35-05-020	Building & Strengthening Epidemiology, Laboratory	<i>Funds Positions</i>	\$1,245,200 4.000	\$0 0.000	\$0
16	<input type="checkbox"/> 2012-05-25-04	DHSS/Substance Abuse and Mental Health 35-06-010	Strategic Prevention Framework - State Incentive	<i>Funds Positions</i>	\$1,885,724 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-05-25-05	DHSS/Substance Abuse and Mental Health 35-06-010	Mental Health Transformation Grant	<i>Funds Positions</i>	\$330,525 0.000	\$34,472 0.450	\$0 0.000
18	<input type="checkbox"/> 2012-05-23-05	DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$2,127,011 12.150	\$2,341,250 12.150	\$0 0.000
19	<input type="checkbox"/> 2012-05-23-06	DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,965,965 3.750	\$2,821,791 13.000	\$0 0.000
20	<input type="checkbox"/> 2012-05-23-07	DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$510,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2012-05-23-08	DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotions	<i>Funds Positions</i>	\$104,920 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-05-23-09	DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$764,933 3.000	\$233,680 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-05-23-10	DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$83,746 0.000	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2012-05-23-11	DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,163 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2012-05-25-03	DHSS/Services for Aging 35-14-001	Delaware Senior Medicare Patrol	<i>Funds Positions</i>	\$180,000 2.000	\$68,542 0.500	\$0 0.000
26	<input type="checkbox"/> 2012-05-29-02	DHSS/Services for Aging 35-14-001	Model Approaches to Statewide Legal Assistance	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$41,584 0.000
27	<input type="checkbox"/> 2012-05-10-05	DNREC/o/t Sec/Climate Change & Coastal Prg 40-01-002	DE Coastal Management Prgm. Implementation Grant	<i>Funds Positions</i>	\$1,301,000 11.000	\$1,220,000 7.000	\$0 0.000
28	<input type="checkbox"/> 2012-04-24-01	DNREC/o/t Sec/Energy Policy & Prgms 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$297,857 1.300	\$52,691 1.000	\$0 0.000
29	<input type="checkbox"/> 2011-08-24-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Invest. - Wild Turkey & Upland Game Birds	<i>Funds Positions</i>	\$28,458 0.000	\$9,486 0.000	\$0 0.000
30	<input type="checkbox"/> 2012-05-22-05	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware Sciaenid Research	<i>Funds Positions</i>	\$28,182 0.250	\$9,394 0.080	\$0 0.000
31	<input type="checkbox"/> 2012-05-22-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Atlantic Flyway Cooperative Waterfowl Banding	<i>Funds Positions</i>	\$5,775 0.000	\$1,925 0.000	\$0 0.000
32	<input type="checkbox"/> 2012-05-30-05	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Investigations Wild Turkey & Upland Game	<i>Funds Positions</i>	\$5,568 0.025	\$1,856 0.011	\$0 0.000
33	<input type="checkbox"/> 2012-05-31-06	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Technical Assistance for Non-Tidal Fisheries	<i>Funds Positions</i>	\$32,211 0.338	\$10,737 0.112	\$0 0.000
34	<input type="checkbox"/> 2012-05-31-07	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Fisheries Management Coordination in DE	<i>Funds Positions</i>	\$143,261 2.050	\$47,754 0.320	\$0 0.000
35	<input type="checkbox"/> 2012-05-31-08	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$92,000 1.310	\$30,667 0.230	\$0 0.000
36	<input type="checkbox"/> 2012-05-30-01	DNREC/Natural Resources/Watershed Mgmt. 40-03-004	NRCS Contribution Agmt. Promote Farm Bill	<i>Funds Positions</i>	\$25,000 0.290	\$26,021 0.300	\$0 0.000

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37	<input type="checkbox"/> 2012-05-24-08	DNREC/Environmental Protection/Air Quality 40-04-002	State Clean Diesel Project	<i>Funds Positions</i>	\$175,794 0.000	\$60,352 0.049	\$56,844 0.000
38	<input type="checkbox"/> 2011-06-13-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Support Agency Cooperative Agreement - CORE	<i>Funds Positions</i>	\$602,000 12.500	\$121,471 0.700	\$0 0.000
39	<input type="checkbox"/> 2012-05-22-07	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Delaware Sand & Gravel (Support Agency Coop. Agmt	<i>Funds Positions</i>	\$22,480 0.050	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2011-10-19-02	SAFETY & HOMELAND SEC/Off of Sec/DEM 45-01-030	Pub. Assist. - Hurricane Irene, Maj. Dis. Decl.	<i>Funds Positions</i>	\$702,441 0.000	\$148,564 0.000	\$83,567 0.000
41	<input type="checkbox"/> 2011-05-31-02	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	SAFETEA-LU Impaired Driving (Section 154)	<i>Funds Positions</i>	\$2,100,959 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2012-05-14-01	SAFETY & HOMELAND SEC/Off of Sec/Hwy 45-01-040	Motorcycle Safety Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2012-05-10-01	HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges & Univ.	<i>Funds Positions</i>	\$2,170,222 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2012-05-25-01	HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000
				TOTAL	<i>Funds</i> 1,017,931,257	\$801,525,382	\$3,569,190
					<i>Positions</i> 266.003	214.472	0.000

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